

Iskcon of Arizona, Inc
Profit & Loss
 February 2024

	Feb 24
Ordinary Income/Expense	
Income	
FUNDRAISING	
Sunday Feast	330.00
Total FUNDRAISING	330.00
Interest Income	0.46
PRASADAM DONATIONS	
BOOK STORE	4,134.00
DINNER CLUB	31,079.70
PRASADAM DONATIONS - Other	1,655.00
Total PRASADAM DONATIONS	36,868.70
Total Income	37,199.16
Cost of Goods Sold	
Bhoga (Food)	16,450.72
Bookstore Purchases	2,502.19
Total COGS	18,952.91
Gross Profit	18,246.25
Expense	
DONATIONS	3.17
INTERNET	106.22
OPERATING EXPENSES	
RESTAURANT SUPPLIES	524.41
INDIA BUYING TRIP	1,500.00
INTERNET & PHONE	194.25
Accounting & Professional	0.00
Advertising and Promotion	60.00
Animal Care	0.00
Contract Labor	0.00
Copies / Printing	7.50
DEITY EXPENSES	
Flowers	474.12
DEITY EXPENSES - Other	0.00
Total DEITY EXPENSES	474.12
DEVOTEE MAINTENANCE	
DEVOTEE STIPEND	0.00
Charity For Daily Living Exp.	7,963.01
Devotional Supplies	300.00
DEVOTEE MAINTENANCE - Other	0.00
Total DEVOTEE MAINTENANCE	8,263.01
Dues & Subscriptions	50.00
Insurance	1,025.13
Miscellaneous Expenses	294.04
Office Supplies	0.00
Permits & Licenses	61.86
Pest Control	38.00
Postage & Delivery	0.00
REPAIRS AND MAINTENANCE	
Building	7.59
Hardware & Supplies	1,095.42
Total REPAIRS AND MAINTENANCE	1,103.01

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UTILITIES	
Refuse Collection	192.52
Electric	1,806.41
Gas	970.91
Water	1,086.12
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Total UTILITIES	4,055.96
VEHICLE EXP.	
Fuel	0.00
Registration	12.25
VEHICLE - Repairs & Maintenance	234.23
Vehicle Misc.	229.97
VEHICLE EXP. - Other	0.00
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Total VEHICLE EXP.	476.45
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Total OPERATING EXPENSES	18,127.74
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Total Expense	18,237.13
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Net Ordinary Income	9.12
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Net Income	9.12
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