

**Iskcon of Arizona, Inc**  
**Profit & Loss**  
 October 2023

	Oct 23
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>FUNDRAISING</b>	
Sunday Feast	1,060.73
FUNDRAISING - Other	563.00
<b>Total FUNDRAISING</b>	1,623.73
<b>Interest Income</b>	0.70
<b>PRASADAM DONATIONS</b>	
BOOK STORE	5,223.00
DINNER CLUB	25,280.49
PRASADAM DONATIONS - Other	435.00
<b>Total PRASADAM DONATIONS</b>	30,938.49
<b>Total Income</b>	32,562.92
<b>Cost of Goods Sold</b>	
Bhoga (Food)	17,194.96
Bookstore Purchases	698.66
<b>Total COGS</b>	17,893.62
<b>Gross Profit</b>	14,669.30
<b>Expense</b>	
<b>DONATIONS</b>	3.17
<b>INTERNET</b>	105.12
<b>OPERATING EXPENSES</b>	
RESTAURANT SUPPLIES	44.96
INDIA BUYING TRIP	2,500.00
Accounting & Professional	0.00
Advertising and Promotion	372.00
Animal Care	94.47
Contract Labor	0.00
<b>DEITY EXPENSES</b>	
Flowers	632.23
DEITY EXPENSES - Other	0.00
<b>Total DEITY EXPENSES</b>	632.23
<b>DEVOTEE MAINTENANCE</b>	
DEVOTEE STIPEND	0.00
Charity For Daily Living Exp.	6,643.67
DEVOTEE MAINTENANCE - Other	0.00
<b>Total DEVOTEE MAINTENANCE</b>	6,643.67
<b>Dues &amp; Subscriptions</b>	735.44
<b>FINANCIAL EXP.</b>	
Bank Service Charges	15.30
<b>Total FINANCIAL EXP.</b>	15.30
<b>Insurance</b>	2,050.26
<b>Kitchen supplies</b>	426.89
<b>Miscellaneous Expenses</b>	1,013.97
<b>Office Supplies</b>	0.00
<b>Pest Control</b>	38.00
<b>Postage &amp; Delivery</b>	0.00
<b>REPAIRS AND MAINTENANCE</b>	
Building	80.39
Hardware & Supplies	797.59
REPAIRS AND MAINTENANCE - Other	4.76
<b>Total REPAIRS AND MAINTENANCE</b>	882.74

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<b>UTILITIES</b>	
Refuse Collection	258.18
Electric	1,656.71
Gas	431.23
Water	1,560.62
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<b>Total UTILITIES</b>	3,906.74
<b>VEHICLE EXP.</b>	
Fuel	127.52
Insurance	344.51
VEHICLE - Repairs & Maintenance	105.65
VEHICLE EXP. - Other	0.00
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<b>Total VEHICLE EXP.</b>	577.68
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<b>Total OPERATING EXPENSES</b>	19,934.35
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<b>Total Expense</b>	20,042.64
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<b>Net Ordinary Income</b>	-5,373.34
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<b>Net Income</b>	<b>-5,373.34</b>
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