

ISKCON Arizona

Statement of Activity

August 2025

	TOTAL
Revenue	
4000 Direct Contributions	
4010 Donations	4,671.61
4015 Hindi Box	101.00
4040 Non Profit Donations	1,008.00
4070 Designated Funds BBT	9,273.58
4080 App Delivery Revenue	514.80
Total 4000 Direct Contributions	15,568.99
5400 Revenue From Sales	
5410 Revenue from Restaurant	16,607.26
5420 Revenue from Boutique	5,719.56
5425 Revenue from Temple	3,311.08
Total 5400 Revenue From Sales	25,637.90
Total Revenue	\$41,206.89
GROSS PROFIT	\$41,206.89
Expenditures	
7000 Grants & Direct Assistance	
7020 Devotee Support	146.48
7040 Restaurant Expenses	4,878.27
Total 7000 Grants & Direct Assistance	5,024.75
7500 Contract Service Expenses	
7510 Contractors - General	1,916.00
7520 Accounting	2,401.49
7530 Attorney & Legal	243.88
7550 Marketing Consultant	161.20
7570 Devotee Worship	500.00
7580 Architect & Engineering	2,500.00
7590 Stipends	3,700.00
Total 7500 Contract Service Expenses	11,422.57
8100 Non-personnel Expenses	
8110 Supplies	562.92
8120 Telephone & Internet	368.82
8130 Postage & Shipping	24.46
8170 Subscriptions	24.99
Total 8100 Non-personnel Expenses	981.19
8200 Facility Expenses	
8220 Utilities	3,719.55
Total 8200 Facility Expenses	3,719.55

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	TOTAL
8300 Travel & Conference Expenses	
8310 Transportation	299.66
8320 Airfare	88.49
8350 Conference Registration Fees	175.00
8360 Vehicles	631.70
Total 8300 Travel & Conference Expenses	1,194.85
8400 Other Program Specific Expenses	
8420 Program Food	7,648.98
Total 8400 Other Program Specific Expenses	7,648.98
8500 Other Expenses	
8540 Credit Card Payment	9,000.00
8560 Merchant Fees	501.00
Total 8500 Other Expenses	9,501.00
Total Expenditures	\$39,492.89
NET OPERATING REVENUE	\$1,714.00
Other Revenue	
9200 Investment Activity	
9210 Interest	0.38
Total 9200 Investment Activity	0.38
Total Other Revenue	\$0.38
NET OTHER REVENUE	\$0.38
NET REVENUE	\$1,714.38