

Iskcon of Arizona, Inc

Profit & Loss

May 2025

	May 25
Ordinary Income/Expense	
Income	
FUNDRAISING	
DEITY DONATIONS	11.00
Donations	1,667.78
Sunday Feast	228.00
FUNDRAISING - Other	594.00
Total FUNDRAISING	2,500.78
Interest Income	0.13
PRASADAM DONATIONS	
BOOK STORE	2,077.99
DINNER CLUB	34,383.05
PRASADAM DONATIONS - Other	482.00
Total PRASADAM DONATIONS	36,943.04
Total Income	39,443.95
Cost of Goods Sold	
Bhoga (Food)	14,677.79
Total COGS	14,677.79
Gross Profit	24,766.16
Expense	
ENGINEERING-NEW TEMPLE	150.00
DONATIONS	3.62
INTERNET	106.22
OPERATING EXPENSES	
RESTAURANT SUPPLIES	949.16
INTERNET & PHONE	184.49
Accounting & Professional	0.00
Advertising and Promotion	1,095.52
Animal Care	0.00
Contract Labor	0.00
DEITY EXPENSES	
Flowers	653.18
DEITY EXPENSES - Other	7.60
Total DEITY EXPENSES	660.78
DEVOTEE MAINTENANCE	
DEVOTEE STIPEND	4,550.00
Charity For Daily Living Exp.	2,642.72
DEVOTEE MAINTENANCE - Other	24.99
Total DEVOTEE MAINTENANCE	7,217.71
Dues & Subscriptions	200.00
FINANCIAL EXP.	
Bank Service Charges	2.50
Late & Over Limit fees	23.93
Total FINANCIAL EXP.	26.43
FUNDRAISING EXP.	
Misc.	110.00
Total FUNDRAISING EXP.	110.00
Gardening & Landscaping	130.00
Insurance	1,524.43
Miscellaneous Expenses	1,167.16
Office Supplies	79.01
Postage & Delivery	0.00

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Cash Basis

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REPAIRS AND MAINTENANCE	
Hardware & Supplies	121.33
REPAIRS AND MAINTENANCE - Other	4,424.60
Total REPAIRS AND MAINTENANCE	4,545.93
Travel	393.44
UTILITIES	
Refuse Collection	274.00
Electric	1,408.15
Gas	367.65
Water	1,524.65
Total UTILITIES	3,574.45
VEHICLE EXP.	
Fuel	235.30
Insurance	177.42
VEHICLE EXP. - Other	0.00
Total VEHICLE EXP.	412.72
Total OPERATING EXPENSES	22,271.23
Total Expense	22,531.07
Net Ordinary Income	2,235.09
Net Income	2,235.09