

Iskcon of Arizona, Inc

Profit & Loss

January 2025

	Jan 25
Ordinary Income/Expense	
Income	
FUNDRAISING	
Donations	98.27
Sunday Feast	114.00
FUNDRAISING - Other	1,691.72
Total FUNDRAISING	1,903.99
PRASADAM DONATIONS	
BOOK STORE	4,175.00
DINNER CLUB	30,115.31
Total PRASADAM DONATIONS	34,290.31
Total Income	36,194.30
Cost of Goods Sold	
Bhoga (Food)	15,120.23
Bookstore Purchases	155.20
Materials & Supplies	43.26
Total COGS	15,318.69
Gross Profit	20,875.61
Expense	
DONATIONS	-221.78
INTERNET	106.22
OPERATING EXPENSES	
RESTAURANT SUPPLIES	897.41
INDIA BUYING TRIP	1,715.00
Accounting & Professional	0.00
Advertising and Promotion	1,553.47
Animal Care	0.00
Contract Labor	0.00
DEITY EXPENSES	
Flowers	647.44
DEITY EXPENSES - Other	7.60
Total DEITY EXPENSES	655.04
DEVOTEE MAINTENANCE	
DEVOTEE STIPEND	0.00
Charity For Daily Living Exp.	4,322.98
Devotional Supplies	600.00
DEVOTEE MAINTENANCE - Other	35.81
Total DEVOTEE MAINTENANCE	4,958.79
Dues & Subscriptions	200.00
Insurance	1,524.43
Miscellaneous Expenses	3,586.01
Office Supplies	0.00
Pest Control	38.00
Postage & Delivery	5.51
REPAIRS AND MAINTENANCE	
Hardware & Supplies	188.34
REPAIRS AND MAINTENANCE - Other	922.24
Total REPAIRS AND MAINTENANCE	1,110.58
UTILITIES	
Refuse Collection	602.77
Electric	1,971.74
Gas	794.26
Water	1,139.50
Total UTILITIES	4,508.27

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Cash Basis

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VEHICLE EXP.	
Fuel	81.00
Insurance	169.53
VEHICLE - Repairs & Maintenance	53.23
Vehicle Misc.	229.97
VEHICLE EXP. - Other	0.00
Total VEHICLE EXP.	533.73
Total OPERATING EXPENSES	21,286.24
Total Expense	21,170.68
Net Ordinary Income	-295.07
Net Income	-295.07