ISKCON Arizona
Statement of Activity
September 2026

	Total
Revenue	
4000 Direct Contributions	
4010 Donations	6,022.98
4015 Hindi Box	2,141.00
4030 Corporate Donations	825.00
4040 Non Profit Donations	59.10
4070 Designated Funds BBT	368.00
Total for 4000 Direct Contributions	**$9,416.08**
5100 Program Sales & Fees	
5110 Facility Rental Income	3,415.00
Total for 5100 Program Sales & Fees	**$3,415.00**
5400 Revenue From Sales	
5410 Revenue from Restaurant	23,621.14
5420 Revenue from Boutique	998.92
5425 Revenue from Temple	740.00
5440 Revenue from App Delivery	605.35
Total for 5400 Revenue From Sales	**$25,965.41**
Total for Revenue	**$38,796.49**
Gross Profit	**$38,796.49**
Expenditures	
7000 Grants & Direct Assistance	
7040 Restaurant Expenses	17,436.21
Total for 7000 Grants & Direct Assistance	**$17,436.21**
7500 Contract Service Expenses	
7510 Contractors - General	122.48
7520 Accounting	1,310.00
7550 Marketing Consultant	150.00
7570 Diety Worship	210.04
7580 Architect & Engineering	2,500.00
7590 Stipends	3,800.00
Total for 7500 Contract Service Expenses	**$8,092.52**
8100 Non-personnel Expenses	
8110 Supplies	300.32
8120 Telephone & Internet	188.81
8155 Furn, Fix, Equip < $X,XXX	1,051.11
8170 Subscriptions	586.37
Total for 8100 Non-personnel Expenses	**$2,126.61**
8200 Facility Expenses	

8220 Utilities	5,925.14
8230 Repairs & Maintenance	4.34
8290 Depreciation & Amortization	1,059.72
Total for 8200 Facility Expenses	**$6,989.20**
8300 Travel & Conference Expenses	
8310 Transportation	56.00
8360 Vehicles	51.84
Total for 8300 Travel & Conference Expenses	**$107.84**
8400 Other Program Specific Expenses	
8420 Program Food	1,480.00
Total for 8400 Other Program Specific Expenses	**$1,480.00**
8500 Other Expenses	
8510 Interest Expense	2,704.08
8520 Insurance - Non-employee Related	3,704.57
8530 Membership Dues - Organization	175.00
8570 Advertising Expenses	77.88
8580 Business Taxes & Licensing Fees	3,287.98
8591 Operational Expenses and Reimbursements	1,123.80
Total for 8500 Other Expenses	**$11,073.31**
8999 Uncategorized Expense	12,000.00
Total for Expenditures	**$59,305.69**
Net Operating Revenue	**-$20,509.20**
Other Revenue	
9200 Investment Activity	
9210 Interest	275.66
Total for 9200 Investment Activity	**$275.66**
Total for Other Revenue	**$275.66**
Net Other Revenue	**$275.66**
Net Revenue	**-$20,233.54**