

Iskcon of Arizona, Inc
Profit & Loss
 August 1 - 30, 2024

	Aug 1 - 30, 24
Ordinary Income/Expense	
Income	
FUNDRAISING	
Fundraising	5,674.00
Sunday Feast	84.00
FUNDRAISING - Other	261.00
Total FUNDRAISING	6,019.00
PRASADAM DONATIONS	
BOOK STORE	1,629.00
DINNER CLUB	22,206.23
PRASADAM DONATIONS - Other	560.00
Total PRASADAM DONATIONS	24,395.23
Total Income	30,414.23
Cost of Goods Sold	
Bhoga (Food)	15,648.38
Total COGS	15,648.38
Gross Profit	14,765.85
Expense	
DONATIONS	-108.68
INTERNET	106.22
OPERATING EXPENSES	
RESTAURANT SUPPLIES	293.78
INDIA BUYING TRIP	5,000.00
INTERNET & PHONE	194.24
Accounting & Professional	0.00
Advertising and Promotion	382.40
Animal Care	0.00
Contract Labor	0.00
DEITY EXPENSES	
Flowers	829.47
DEITY EXPENSES - Other	0.00
Total DEITY EXPENSES	829.47
DEVOTEE MAINTENANCE	
DEVOTEE STIPEND	0.00
Charity For Daily Living Exp.	5,233.97
Devotional Supplies	300.00
DEVOTEE MAINTENANCE - Other	0.00
Total DEVOTEE MAINTENANCE	5,533.97
Dues & Subscriptions	200.00
Insurance	1,524.43
Miscellaneous Expenses	749.20
Office Supplies	0.00
Pest Control	38.00
Postage & Delivery	0.00
REPAIRS AND MAINTENANCE	
Hardware & Supplies	673.39
REPAIRS AND MAINTENANCE - Other	1,763.47
Total REPAIRS AND MAINTENANCE	2,436.86
Travel	624.91

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UTILITIES	
Refuse Collection	441.05
Electric	2,334.96
Gas	378.13
Water	1,573.43
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Total UTILITIES	4,727.57
VEHICLE EXP.	
Fuel	97.76
Insurance	181.94
VEHICLE - Repairs & Maintenance	195.65
VEHICLE EXP. - Other	0.00
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Total VEHICLE EXP.	475.35
Total OPERATING EXPENSES	<hr/> 23,010.18
Total Expense	<hr/> 23,007.72
Net Ordinary Income	<hr/> -8,241.87
Net Income	<hr/> <hr/> -8,241.87