

ISKCON Arizona

Statement of Activity

August 2026

	TOTAL
Revenue	
4000 Direct Contributions	
4010 Donations	9,873.48
4015 Hindi Box	430.00
4070 Designated Funds BBT	92.00
Total 4000 Direct Contributions	10,395.48
5100 Program Sales & Fees	
5110 Facility Rental Income	3,105.00
Total 5100 Program Sales & Fees	3,105.00
5400 Revenue From Sales	
5410 Revenue from Restaurant	19,233.48
5420 Revenue from Boutique	1,467.11
5425 Revenue from Temple	2,109.00
5440 Revenue from App Delivery	365.12
Total 5400 Revenue From Sales	23,174.71
Total Revenue	\$36,675.19
GROSS PROFIT	\$36,675.19
Expenditures	
7000 Grants & Direct Assistance	
7040 Restaurant Expenses	14,993.16
Total 7000 Grants & Direct Assistance	14,993.16
7500 Contract Service Expenses	
7510 Contractors - General	114.00
7520 Accounting	1,310.00
7550 Marketing Consultant	150.00
7570 Diety Worship	250.36
7590 Stipends	2,550.00
Total 7500 Contract Service Expenses	4,374.36
8100 Non-personnel Expenses	
8110 Supplies	894.62
8120 Telephone & Internet	223.47
8130 Postage & Shipping	148.68
8160 Printing & Copying	42.94
8170 Subscriptions	107.12
Total 8100 Non-personnel Expenses	1,416.83
8200 Facility Expenses	
8220 Utilities	3,361.06
8230 Repairs & Maintenance	7,500.87
8290 Depreciation & Amortization	1,068.75
Total 8200 Facility Expenses	11,930.68

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	TOTAL
8300 Travel & Conference Expenses	
8360 Vehicles	194.86
Total 8300 Travel & Conference Expenses	194.86
8500 Other Expenses	
8510 Interest Expense	2,728.26
8520 Insurance - Non-employee Related	567.23
8530 Membership Dues - Organization	175.00
Total 8500 Other Expenses	3,470.49
8999 Uncategorized Expense	4,176.69
Total Expenditures	\$40,557.07
NET OPERATING REVENUE	\$ -3,881.88
Other Revenue	
9200 Investment Activity	
9210 Interest	245.64
Total 9200 Investment Activity	245.64
Total Other Revenue	\$245.64
NET OTHER REVENUE	\$245.64
NET REVENUE	\$ -3,636.24