

**Iskcon of Arizona, Inc**  
**Profit & Loss**  
 July 2024

	Jul 24
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
<b>FUNDRAISING</b>	
Sunday Feast	92.00
<b>FUNDRAISING - Other</b>	1,546.68
<b>Total FUNDRAISING</b>	1,638.68
<b>Interest Income</b>	0.25
<b>PRASADAM DONATIONS</b>	
BOOK STORE	4,098.00
<b>DINNER CLUB</b>	23,080.07
<b>Total PRASADAM DONATIONS</b>	27,178.07
<b>Total Income</b>	28,817.00
<b>Cost of Goods Sold</b>	
Bhoga (Food)	15,428.18
<b>Bookstore Purchases</b>	535.00
<b>Total COGS</b>	15,963.18
<b>Gross Profit</b>	12,853.82
<b>Expense</b>	
<b>DONATIONS</b>	3.17
<b>WEB SITE HOSTING</b>	214.32
<b>INTERNET</b>	106.22
<b>OPERATING EXPENSES</b>	
RESTAURANT SUPPLIES	185.99
<b>INTERNET &amp; PHONE</b>	194.24
Accounting & Professional	0.00
Advertising and Promotion	1,016.80
Animal Care	0.00
Contract Labor	0.00
<b>DEITY EXPENSES</b>	
Flowers	443.77
<b>DEITY EXPENSES - Other</b>	0.00
<b>Total DEITY EXPENSES</b>	443.77
<b>DEVOTEE MAINTENANCE</b>	
DEVOTEE STIPEND	0.00
Charity For Daily Living Exp.	6,188.30
Devotional Supplies	300.00
<b>DEVOTEE MAINTENANCE - Other</b>	0.00
<b>Total DEVOTEE MAINTENANCE</b>	6,488.30
Dues & Subscriptions	200.00
Insurance	6,850.06
Miscellaneous Expenses	650.83
Office Supplies	0.00
Permits & Licenses	705.00
Pest Control	38.00
Postage & Delivery	0.00
<b>REPAIRS AND MAINTENANCE</b>	
Hardware & Supplies	1,303.75
<b>REPAIRS AND MAINTENANCE - Other</b>	262.53
<b>Total REPAIRS AND MAINTENANCE</b>	1,566.28

10:03 AM  
08/21/24  
Cash Basis

Iskcon of Arizona, Inc  
**Profit & Loss**  
July 2024

---

	<u>Jul 24</u>
<b>UTILITIES</b>	
Refuse Collection	309.73
Electric	2,312.90
Gas	435.94
Water	1,462.57
	<hr/>
<b>Total UTILITIES</b>	4,521.14
<b>VEHICLE EXP.</b>	
Fuel	130.01
Insurance	181.94
VEHICLE EXP. - Other	0.00
	<hr/>
<b>Total VEHICLE EXP.</b>	311.95
	<hr/>
<b>Total OPERATING EXPENSES</b>	23,172.36
	<hr/>
<b>Total Expense</b>	23,496.07
	<hr/>
<b>Net Ordinary Income</b>	-10,642.25
	<hr/>
<b>Net Income</b>	<b>-10,642.25</b>
	<hr/> <hr/>