

ISKCON Arizona
Statement of Activity
February 2026

	Total
Revenue	
4000 Direct Contributions	
4010 Donations	7,567.09
4015 Hindi Box	1,858.00
4070 Designated Funds BBT	1,158.55
Total 4000 Direct Contributions	\$ 10,583.64
5100 Program Sales & Fees	
5110 Facility Rental Income	2,550.00
Total 5100 Program Sales & Fees	\$ 2,550.00
5400 Revenue From Sales	
5410 Revenue from Restaurant	36,237.37
5420 Revenue from Boutique	914.33
5425 Revenue from Temple	3,221.00
5440 Revenue from App Delivery	424.53
Total 5400 Revenue From Sales	\$ 40,797.23
Gross Profit	\$ 53,930.87
Expenditures	
7000 Grants & Direct Assistance	
7020 Devotee Support	1,000.00
7040 Restaurant Expenses	16,173.06
Total 7000 Grants & Direct Assistance	\$ 17,173.06
7500 Contract Service Expenses	
7510 Contractors - General	750.00
7520 Accounting	1,240.00
7570 Diety Worship	457.88
7580 Architect & Engineering	385.00
7590 Stipends	3,700.00
Total 7500 Contract Service Expenses	\$ 6,532.88
8100 Non-personnel Expenses	
8110 Supplies	1,941.62
8120 Telephone & Internet	980.20
8155 Furn, Fix, Equip < \$X,XXX	455.82
8160 Printing & Copying	37.23

ISKCON Arizona
Statement of Activity
February 2026

		<u>Total</u>
8170 Subscriptions		231.43
Total 8100 Non-personnel Expenses	\$	3,646.30
8200 Facility Expenses		
8220 Utilities		1,374.02
8230 Repairs & Maintenance		1,833.27
Total 8200 Facility Expenses	\$	3,207.29
8300 Travel & Conference Expenses		
8310 Transportation		231.71
8360 Vehicles		525.23
Total 8300 Travel & Conference Expenses	\$	756.94
8400 Other Program Specific Expenses		
8420 Program Food		1,480.00
Total 8400 Other Program Specific Expenses	\$	1,480.00
8500 Other Expenses		
8520 Insurance - Non-employee Related		1,200.95
8591 Operational Expenses and Reimbursements		2,343.85
Total 8500 Other Expenses	\$	3,544.80
Total Expenditures	\$	36,341.27
Other Revenue		
9200 Investment Activity		
9210 Interest		0.79
Total Other Revenue	\$	0.79
Net Revenue	\$	17,590.39