

ISKCON Arizona

Statement of Activity

July 2026

	<u>Total</u>
Revenue	
4000 Direct Contributions	
4010 Donations	7,636.38
4015 Hindi Box	2,070.00
4040 Non Profit Donations	154.00
Total 4000 Direct Contributions	\$ 9,860.38
5100 Program Sales & Fees	
5110 Facility Rental Income	2,790.00
Total 5100 Program Sales & Fees	\$ 2,790.00
5400 Revenue From Sales	
5410 Revenue from Restaurant	22,471.56
5420 Revenue from Boutique	1,869.63
5425 Revenue from Temple	517.00
5440 Revenue from App Delivery	584.88
Total 5400 Revenue From Sales	\$ 25,443.07
Total Revenue	\$ 38,093.45
Expenditures	
7000 Grants & Direct Assistance	
7020 Devotee Support	1,303.99
7040 Restaurant Expenses	9,840.73
Total 7000 Grants & Direct Assistance	\$ 11,144.72
7500 Contract Service Expenses	
7510 Contractors - General	690.48
7520 Accounting	1,310.00
7550 Marketing Consultant	150.00
7570 Diety Worship	371.63
7590 Stipends	7,400.00
Total 7500 Contract Service Expenses	\$ 9,922.11
8100 Non-personnel Expenses	
8110 Supplies	2,978.52
8120 Telephone & Internet	189.79
8130 Postage & Shipping	75.30
8160 Printing & Copying	65.07
8170 Subscriptions	310.53
Total 8100 Non-personnel Expenses	\$ 3,619.21
8200 Facility Expenses	
8220 Utilities	7,488.67
8230 Repairs & Maintenance	9,033.25

8290 Depreciation & Amortization	1,068.75
Total 8200 Facility Expenses	\$ 17,590.67
8300 Travel & Conference Expenses	
8310 Transportation	250.95
8320 Airfare	100.01
8360 Vehicles	250.95
Total 8300 Travel & Conference Expenses	\$ 601.91
8400 Other Program Specific Expenses	
8420 Program Food	1,180.00
Total 8400 Other Program Specific Expenses	\$ 1,180.00
8500 Other Expenses	
8510 Interest Expense	2,728.26
8520 Insurance - Non-employee Related	1,450.61
8530 Membership Dues - Organization	775.00
8550 Bank Fees	150.00
8570 Advertising Expenses	71.17
8591 Operational Expenses and Reimbursements	967.10
Total 8500 Other Expenses	\$ 6,142.14
8999 Uncategorized Expense	3,614.62
Total Expenditures	\$ 53,815.38
Net Operating Revenue	-\$ 15,721.93
Other Revenue	
9200 Investment Activity	
9210 Interest	936.06
Total 9200 Investment Activity	\$ 936.06
Total Other Revenue	\$ 936.06
Net Other Revenue	\$ 936.06
Net Revenue	-\$ 14,785.87