

ISKCON Arizona
Statement of Activity
 April 2026

| | | Total |
|--|-----------|---------------|
| Revenue | | |
| 4000 Direct Contributions | | |
| 4010 Donations | \$ | 6,613 |
| 4015 Hindi Box | \$ | 751 |
| 4040 Non Profit Donations | \$ | 41 |
| 4070 Designated Funds BBT | \$ | 152 |
| Total 4000 Direct Contributions | \$ | 7,557 |
| | | |
| 5100 Program Sales & Fees | | |
| 5110 Facility Rental Income | \$ | 2,217 |
| 5160 Expense Reimbursements | \$ | 300 |
| Total 5100 Program Sales & Fees | \$ | 2,517 |
| | | |
| 5400 Revenue From Sales | | |
| 5410 Revenue from Restaurant | \$ | 31,899 |
| 5420 Revenue from Boutique | \$ | 2,901 |
| 5425 Revenue from Temple | \$ | 246 |
| 5440 Revenue from App Delivery | \$ | 424 |
| Total 5400 Revenue From Sales | \$ | 35,471 |
| | | |
| Gross Profit | \$ | 45,545 |
| | | |
| Expenditures | | |
| 7000 Grants & Direct Assistance | | |
| 7040 Restaurant Expenses | \$ | 15,290 |
| Total 7000 Grants & Direct Assistance | \$ | 15,290 |
| | | |
| 7500 Contract Service Expenses | | |
| 7510 Contractors - General | \$ | 698 |
| 7520 Accounting | \$ | 1,160 |
| 7530 Attorney & Legal | \$ | 293 |
| 7570 Diety Worship | \$ | 263 |
| 7590 Stipends | \$ | 3,600 |
| Total 7500 Contract Service Expenses | \$ | 6,014 |
| | | |
| 8100 Non-personnel Expenses | | |
| 8110 Supplies | \$ | 2,834 |
| 8115 Food & Refreshments | \$ | 280 |
| 8120 Telephone & Internet | \$ | 220 |

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| | | Total |
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| 8130 Postage & Shipping | \$ | 59 |
| 8160 Printing & Copying | \$ | 41 |
| 8170 Subscriptions | \$ | 94 |
| Total 8100 Non-personnel Expenses | \$ | 3,526 |
| | | |
| 8200 Facility Expenses | | |
| 8220 Utilities | \$ | 547 |
| 8230 Repairs & Maintenance | \$ | 1,859 |
| 8290 Depreciation & Amortization | \$ | 1,069 |
| Total 8200 Facility Expenses | \$ | 3,474 |
| | | |
| 8300 Travel & Conference Expenses | | |
| 8310 Transportation | \$ | 116 |
| 8360 Vehicles | \$ | 109 |
| Total 8300 Travel & Conference Expenses | \$ | 225 |
| | | |
| 8400 Other Program Specific Expenses | | |
| 8420 Program Food | \$ | 1,480 |
| Total 8400 Other Program Specific Expenses | \$ | 1,480 |
| | | |
| 8500 Other Expenses | | |
| 8510 Interest Expense | \$ | 1,258 |
| 8520 Insurance - Non-employee Related | \$ | 159 |
| 8530 Membership Dues - Organization | \$ | 157 |
| 8550 Bank Fees | \$ | 3 |
| 8580 Business Taxes & Licensing Fees | \$ | 168 |
| Total 8500 Other Expenses | \$ | 1,744 |
| | | |
| 8999 Uncategorized Expense | \$ | 5,837 |
| Total Expenditures | \$ | 37,591 |
| | | |
| Other Revenue | | |
| 9200 Investment Activity | | |
| 9210 Interest | \$ | 1 |
| Total Other Revenue | \$ | 1 |
| | | |
| Net Revenue | \$ | 7,955 |