

ISKCON of Arizona, Inc
Profit & Loss
August 2023

	Aug 23
Ordinary Income/Expense	
Income	
FUNDRAISING	
Sunday Feast	172.00
FUNDRAISING - Other	209.00
Total FUNDRAISING	381.00
Interest Income	0.84
PRASADAM DONATIONS	
DINNER CLUB	25,932.03
Total PRASADAM DONATIONS	25,932.03
Total Income	26,313.87
Cost of Goods Sold	
Bhoga (Food)	12,454.49
Bookstore Purchases	220.00
Total COGS	12,674.49
Gross Profit	13,639.38
Expense	
DONATIONS	3.17
INTERNET	217.19
OPERATING EXPENSES	
RESTAURANT SUPPLIES	215.16
INTERNET & PHONE	192.44
Accounting & Professional	0.00
Advertising and Promotion	313.83
Animal Care	140.82
Contract Labor	0.00
DEITY EXPENSES	
Deity Worship	114.40
Flowers	510.71
DEITY EXPENSES - Other	0.00
Total DEITY EXPENSES	625.11
DEVOTEE MAINTENANCE	
DEVOTEE STIPEND	0.00
Charity For Daily Living Exp.	5,464.37
Devotional Supplies	300.00
DEVOTEE MAINTENANCE - Other	0.00
Total DEVOTEE MAINTENANCE	5,764.37
Dues & Subscriptions	50.00
FINANCIAL EXP.	
Finance Charges	0.81
Late & Over Limit fees	55.76
Total FINANCIAL EXP.	56.57
Insurance	2,050.26
Miscellaneous Expenses	565.68
Office Supplies	0.00
Pest Control	38.00
Postage & Delivery	0.00
REPAIRS AND MAINTENANCE	
Hardware & Supplies	1,072.60
Kitchen/Prasadam	920.00
REPAIRS AND MAINTENANCE - Other	1,127.06
Total REPAIRS AND MAINTENANCE	3,119.66

9:34 AM
09/20/23
Cash Basis

Iskcon of Arizona, Inc
Profit & Loss
August 2023

	Aug 23
UTILITIES	
Refuse Collection	227.71
Electric	4,260.80
Gas	365.40
Water	3,404.55
Total UTILITIES	8,258.46
VEHICLE EXP.	
Fuel	319.03
Insurance	452.35
VEHICLE EXP. - Other	0.00
Total VEHICLE EXP.	771.38
Total OPERATING EXPENSES	22,161.74
Total Expense	22,382.10
Net Ordinary Income	-8,742.72
Net Income	-8,742.72