

ISKCON Arizona

Statement of Activity by Month

January - December 2025

	Total
Revenue	
4000 Direct Contributions	\$ -
4010 Donations	\$ 52,763
4015 Hindi Box	\$ 2,870
4030 Corporate Donations	\$ 8,508
4040 Non Profit Donations	\$ 1,149
4070 Designated Funds BBT	\$ 17,619
Total 4000 Direct Contributions	\$ 82,909
5100 Program Sales & Fees	\$ -
5150 Insurance Income	\$ 13,660
Total 5100 Program Sales & Fees	\$ 13,660
5400 Revenue From Sales	\$ -
5410 Revenue from Restaurant	\$ 348,580
5420 Revenue from Boutique	\$ 7,154
5425 Revenue from Temple	\$ 22,260
5440 Revenue from App Delivery	\$ 8,654
Total 5400 Revenue From Sales	\$ 386,648
5999 Misc. Revenue	\$ 831
Total Revenue	\$ 484,048
Expenditures	
7000 Grants & Direct Assistance	\$ -
7020 Devotee Support	\$ 9,336
7040 Restaurant Expenses	\$ 180,469
Total 7000 Grants & Direct Assistance	\$ 189,804
7500 Contract Service Expenses	\$ -
7510 Contractors - General	\$ 10,633
7520 Accounting	\$ 9,378
7530 Attorney & Legal	\$ 2,249
7550 Marketing Consultant	\$ 2,383
7570 Diety Worship	\$ 3,934
7580 Architect & Engineering	\$ 24,285
7590 Stipends	\$ 45,263
Total 7500 Contract Service Expenses	\$ 98,125
8100 Non-personnel Expenses	\$ -
8110 Supplies	\$ 39,451
8115 Food & Refreshments	\$ 770
8120 Telephone & Internet	\$ 3,754
8130 Postage & Shipping	\$ 24

8150 Software & Hardware < \$X,XXX	\$	110
8155 Furn, Fix, Equip < \$X,XXX	\$	1,706
8160 Printing & Copying	\$	177
8170 Subscriptions	\$	3,395
Total 8100 Non-personnel Expenses	\$	49,387
8200 Facility Expenses	\$	-
8220 Utilities	\$	47,215
8230 Repairs & Maintenance	\$	5,371
Total 8200 Facility Expenses	\$	52,585
8300 Travel & Conference Expenses	\$	-
8310 Transportation	\$	684
8320 Airfare	\$	654
8330 Meals	\$	507
8350 Conference Registration Fees	\$	1,950
8360 Vehicles	\$	1,140
Total 8300 Travel & Conference Expenses	\$	4,934
8400 Other Program Specific Expenses	\$	-
8420 Program Food	\$	16,560
Total 8400 Other Program Specific Expenses	\$	16,560
8500 Other Expenses	\$	-
8510 Interest Expense	\$	772
8520 Insurance - Non-employee Related	\$	27,033
8530 Membership Dues - Organization	\$	495
8550 Bank Fees	\$	1,999
8560 Merchant Fees	\$	629
8570 Advertising Expenses	\$	1,508
8580 Business Taxes & Licensing Fees	\$	40
8591 Operational Expenses and Reimbursements	\$	18,542
Total 8500 Other Expenses	\$	51,018
Total Expenditures	\$	462,413
Net Operating Revenue	\$	21,634
Other Revenue		
9200 Investment Activity	\$	-
9210 Interest	\$	3,684
Total 9200 Investment Activity	\$	3,684
Total Other Revenue	\$	3,684
Other Expenditures		
9999 Misc Expense	\$	28
Total Other Expenditures	\$	28
Net Revenue	\$	25,291